

AGENDA – BUDGET RESOLUTIONS NIAGARA COUNTY LEGISLATURE December 12, 2023 – 6:00 P.M.

B-01-23	Legislators Christopher A. Robins, Mark J. Grozio, Jeffrey Elder, re Budget Modification Sales Tax
B-02-23	Legislators Rebecca J. Wydysh, Randy R. Bradt, et al., re Budget Modification Sales Tax
B-03-23	Community Safety & Security and Administration, re Budget Modification for Emergency Services Contractual Expenses
B-04-23	Administration, re Adoption for 2024 Assessment Roll & Budget - Water District
B-05-23	Administration, re Adoption for 2024 Assessment Roll & Budget – Sewer District
B-06-23	Administration, re Adoption for the 2024 Assessment Roll & Budget - Refuse Disposal District
B-07-23	Administration, re Authorization for County Manager and Budget Director to Make Changes to Budget
B-08-23	Administration, re Adoption of 2024 Budget
B-09-23	Administration, re Levying of Taxes
B-10-23	Administration, re Approval of Tax Rolls

Alysa T. Tomasino, Clerk Niagara County Legislature

ROM: Legislators Chri	istopher A. Robins, Ma	rk J. Grozio date: _	12/12/23 RESOLUTION # B-01-2
and Jeffrey Elde	er		
PPROVED BY D. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTIO	ON LEGISLATIVE ACTION Approved: Ayes Abs Noes Rejected: Ayes Abs Noes Referred:
	В	UDGET MODIFICAT SALES TAX	ION
WHEREAS	, the Sales Tax amount	appropriated in the 2024	4 budget is \$91,350,000, now, therefore, be it
RESOLVEI), that sales tax revenue	e be increased in the 202	4 Budget by \$2,193,550, and be if further
RESOLVEI), that the following 20	24 budget modification	be effectuated:
INCREASE	REVENUE:		
A.07.1325.0 A.07.1325.0		& Use Tax-General & Use Tax-Medicaid	\$1,162,582 <u>\$1,030,968</u> \$2,193,550
DECREASE	E REVENUE:		
A.07.1325.0	00 41001.00 Real	Property Tax	\$2,193,550
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	•		
LEGISLATOR CH	RISTOPHER A. ROBI	NS LEGIS	LATOR MARK J. GROZIO
LEGISLATOR JEF	FREY ELDER		

FROM:	Legislators Rebe	cca J. Wydysh, Randy	R. Bradt,	DATE:	2/12/23	DESO:	I TITTON 4	B-02-23
rkom.	David E. Godfre	y, Richard L. Andres, e	et al.	DATE.	-	KESO	LU I ION #	<u> </u>
	VED BY FORNEY	REVIEWED BY CO. MANAGER	COMMITT	EE ACTION	Approved:	Ayes	Abs	NoesNoes
		ВС	JDGET MOD SALES		I		,	
·	•	he Sales Tax amount ap	_			٠		•
	RESOLVED, INCREASE R	that the following 2024 EVENUE:	budget modifi	cation be effe	ectuated:			
	A.07.1325.000 A.07.1325.000		& Use Tax-Ger & Use Tax-Me			\$265,000 \$235,000		
	DECREASE I	REVENUE:						
	A.07.1325.000) 41001.00 Real P	roperty Tax			\$500,000		
LE	GISLATOR REBE	CCA J. WYDYSH		LEGISLA	TOR RANI	OY R. BRA	DΤ	
LE	GISLATOR DAVI	D E. GODFREY		LEGISLA	TOR RICH	ARD L. AN	DRES	
LE	GISLATOR IREN	E M. MYERS		LEGISLA'	TOR JESSE	P. GOOCE	I	
LE	GISLATOR WILL	IAM J. COLLINS		LEGISLA	TOR MICH	AEL A. HI	LL	
LE	GISLATOR ANTH	IONY J. NEMI		LEGISLA	TOR SHAV	VN A. FOTI		
IF	GISLATOR CHRI	STOPHER VOCCIO		LEGISI A'	TOR RICH	ARDE AR	R∩TT	1

	ety & Security C	Committee	<u> </u>	ATE: 12/	12/23	RESOLUTION	#_B-03-23
and Administrat	tion Committee						
PPROVED BY D. ATTORNEY	REVIEWED CO. MANAC		COMMITTEE	ACTION	LEGISLATIVE Approved: Aye Rejected: Aye Referred:	s Abs s Abs	NoesNoes
	EMERGEN		T MODIFICA		OR IAL EXPENSE	 E S	
	EMERGE	CI SER	VICES COIVE	Idici	110 120 12101		• .
Recovery Fund (CS) therefore, be it	the County of	Niagara f the Ame	will utilize fur rican Rescue P	nds from lan Act,			
		.ng 2021 c	daget be effect	·			
INCREASE	REVENUE:				,		
A.19.3640.00	00 44089.07	Federal A	Aid, Other ARP	A State/L	ocal Fiscal Rec	covery Fund	\$165,600
INCREASE	APPROPRIAȚIO	ONS:	•				•
A.19.3640.00	00 74500.01	Contracti	ual Expenses				\$165,600
.:	•		•				

ROM: Administration	Committee	DATE: 12/	/12/23	RESOLUTIO	ON# <u>B-04-23</u>
PPROVED BY O. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION		VE ACTION yes Abs. yes Abs.	
WHEREAS	S, a public hearing was h	eld on December 5, 2023, 2024 assessment roll an	at 5:10 p.m.,	in the Legislat	tive Chambers,
WHEREAS RESOLVE and budget for the	D, that the Niagara Cou Niagara County Water I	/or deletion(s) were offere nty Legislature hereby aff District, at \$ rovisions of the County la	irms and ado , and direc	pts said 2024 a	assessment roll
	ON COMMITTEE				

ROM: Administration	DATE: <u>12</u> /	/12/23	RESOLUTION	#_B-05-23	
PPROVED BY O. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	Rejected: Ay	/E ACTION yes Abs yes Abs	Noes
ADOI	PTION FOR 2024 ASSI	ESSMENT ROLL & BUI	DGET - SEW	ER DISTRICT	
		seld on December 5, 2023, 224 assessment roll and but			
WHEREAS	S, addition(s) a	nd/or deletion(s) were offe	ered on said bu	udget, now, there	fore, be it
and budget for the	Niagara County Sewer	nty Legislature hereby aff District #1, at \$, â		

M: Administration Committee		/12/23 R	ESOLUTION #	B-06-23
REVIEWED BY CO. MANAGER	COMMITTEE ACTION	Approved: Ayes Rejected: Ayes	Abs Abs	Noes
ort, New York on the		-	_	
,addition(s)) and/or deletion(s) were o	ffered on said bud	lget, now, the	rafora bait
				refore, be it
j	ADOPTION FOR REF	ADOPTION FOR 2024 ASSESSMENT ROREFUSE DISPOSAL DISTRES, a public hearing was held on December 5, 2023, port, New York on the 2024 assessment roll and and	Approved: Ayes Rejected: Ayes Referred: ADOPTION FOR 2024 ASSESSMENT ROLL & BUDGET REFUSE DISPOSAL DISTRICT 8, a public hearing was held on December 5, 2023, at 5:20 p.m., in the bort, New York on the 2024 assessment roll and budget for the	Approved: Ayes Abs Rejected: Ayes Abs Referred:

ROM: Administration Committee		DATE: <u>12</u>	/12/23 RE	SOLUTION#_B-0	7-23
APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACT Approved: Ayes Rejected: Ayes Referred:	Abs Noes	<u> </u>
AUTHORIZAT	TION FOR COUNTY M	ANAGER AND BUDGE TO BUDGET			
and directed to ma affecting the subs transfer within the	ake any corrections, mod stance of the approved b	ager and Budget Director I ifications, changes, additionated budget in order to balance ion and within the same further.	ons and/or correct to accounts. This sh	ypographical error all include any b	s not udget
ADMINISTRATI	ON COMMITTEE			,	

FROM: Administra	tion Committee	DATE: 12/	/12/23	_ RESOLUTION#	B-08-23
APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION		E ACTION /es Abs /es Abs	
	ADO	OPTION OF 2024 BUDG	ET		
for the conduct County Water I the year 2024, a WHERI 2023, on the N Refuse Disposa Courthouse, Lo	EAS, the Office of the Country of the Country government District, the conduct of the Sund EAS, pursuant to Section 3 liagara Country Water District at 5:20 p.m., and ckport, New York, and	t of the County of Niagar Sewer District #1, and the of 59 of the County Law, purict's budget at 5:10 p.m., id the County's budget at	ta, New York, conduct of the ublic hearings Sewer Distriction 5:40 p.m., in	the conduct of the Refuse Disposal were held on Dect #1's budget at the Legislative	he Niagara District for ecember 5, 5:30 p.m., Chambers,
Legislature, nov	w, therefore, be it VED, that the tentative budgoved this date by this Legis.	get for the year 2024, toget	ther with certa	in additions and/o	or deletions
several amount	ts specified and set forth e and are hereby appropriate	in said budgets as app	propriation an	nd revenues in the	
					÷
ADMINISTRA	TION COMMITTEE				

			•		
ROVED BY ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	Approved: Aye Rejected: Aye	E ACTION es Abs es Abs	Noes
		LEVYING OF TAXES	, .		
appropriations for t RESOLVE	he conduct of the Count O, that to meet the amou the real property tax levy	County Manager and the Buy for calendar year 2024, nont of the said appropriation, this Legislature hereby legislature of the Research Section 2000 of the Resear	ow, therefore, as, less the anti evies the follow	be it cipated revenue: ving taxes pursua	from ant to the
property in the Cou Upon all tax	nty, upon the valuation a	are equalized by it, to wit: anty, the sum of \$ area comprising the Sewer		ax Law upon the	taxable
property in the Cou Upon all tax	anty, upon the valuation at the Court taxable property in the court taxable property in the	are equalized by it, to wit:		ax Law upon the	taxable
Upon all the the sum of S	e taxable property in the Cou	are equalized by it, to wit:	District #1,		taxable
Upon all the the sum of	taxable property in the staxable property in the taxable property in the taxable property in the staxable property in the	are equalized by it, to wit: unty, the sum of \$ area comprising the Sewer	District #1, y Water Distri	ct,	taxable

ROM: Administration	Committee	DATE: _12	12/23	RESOL	UTION#_	B-10-2
PPROVED BY O. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIV Approved: Ay Rejected: Ay Referred:	yes /	Abs.	Noes Noes
	API	PROVAL OF TAX ROLI	LS			
RESOLVED rolls in the several a	, that the said tax rolls	ore this Legislature for its a be approved as so complete ast each parcel of property sin, and be it further	ed; that the tax	xes so ext	ended up	on the ta
DECOLVET), that there be annexed	to pook of soid walls a torr		fa	nared by	